

Sports Premium Spend Plan

Academic Year: 2019 - 2020	Total fund allocated: £17, 775
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PE and Sport Premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

1. hire qualified sports coaches to work with teachers.
2. provide existing staff with training or resources to help them teach PE and sport more effectively
3. introduce new sports or activities and encourage more pupils to take up sport
4. support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
5. run sport competitions
6. increase pupils' participation in the School Games
7. run sports activities with other schools
8. ensure children are able to swim 25m confidently and with confidence

Due to COVID19, some elements of the spend plan had to be postponed and will take place in the academic year of 2020 – 2021.

PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps
4	Children become more confident in sports and more likely to participate in competitive sport. Children lead others in sport, inspire younger children. Equipment purchased for the leaders to deliver activities	Wider variety of sporting clubs available after school and during dinner time. More children to participate in physical activity. Year 5 Sports Leaders working with KS1 at break times.	£820.00	£818.18	Children attending physical activity clubs during school. Increased number of pupils wanting to participate in tournaments. Year 5 pupils trained as Sports Leaders. Leading sessions at playtime for KS1 in a bid for playtimes to have increased activity.		

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1, 3 & 4	Hire qualified coaches (Ed Start) to work with teachers in an area of the PE curriculum that they feel they are less confident in delivering, this will be in the form of CPD sessions and a mentoring programme. A skills based focus on the development of skills before the introduction of specific sport. Qualified coaches to enhance existing PE lessons.	Teachers take part in CPD sessions. They will observe/team teach the delivery of skills that are fundamental in the PE curriculum. This will increase teachers' confidence. Qualified coaches will enhance existing PE lessons for all children.	£12,000	£12,318	Children across school had the opportunity to take part in our Early Sports club two mornings per week and, on a rota, each year group had access to three half terms of extra-curricular sport after school on two days per week. PE lessons enhanced by professional coaches teaching one lesson per week school to be provided with lesson plans for each year group to develop staff expertise. CPD delivered to all teaching staff and a mentoring role undertaken to develop curriculum to a skills based one.		
1	Hire qualified (Link 4 Life) coaches to work with KS1 teachers in developing teaching a range of basic skills.	Teachers work alongside specialist coaches.	£500.00	£528.00	Children in KS1 are more secure with the basic fundamental skills.		
2	Teachers/Sports leaders have access to a full set of equipment that is safe and will allow to be taught throughout	Children participate in PE lessons across the curriculum and use equipment to gain the full experience.	£400.00	£388.97	Children will continually develop skills with the use of safe equipment.		

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	school safely and to a high quality.						
3 and 6	Rochdale Hornets to come in and deliver rugby to children. This will give the children a chance to take up a new sport. Children will be encouraged to take this rugby and a pathway formed. The children will enter a rugby interschool competition on completion of the coaching.	Children who are usually less active will be encouraged to take up the extra-curricular club held during lunch time run by an outside agency.	£900.00	£950.00	Children will be inspired and more motivated to take part in physical education. Even better the children will want to take part in clubs outside of the school which we can sign post them to.		
6	Equipment to enhance children's participation in the school games.	Resources and props for the children to use during a dance interschool competition.	£150.00	£168.60	Children will feel more confident whilst performing as they have matching attire and props.		

Completed by:

Review Date:

Date:

Developed by



Supported by



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